Del 1 de Enero al 30 de Junio de 2018 Calendario de Egresos

							ω	Pagina 1 de 13						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00	Exposiciones
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00	Exposiciones
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00	Congresos y convenciones
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00	Congresos y convenciones
\$0.00	80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,550.00	SERVICIOS OFICIALES
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,850.00	Otros servicios de traslado y hospedaje
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,850.00	Otros servicios de traslado y hospedaje
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	Pasajes terrestres
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	Pasajes terrestres
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00	Pasajes aéreos
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00	Pasajes aéreos
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,850.00	Servicios de traslado y viáticos
\$0.00	\$0.00	\$0.00	60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	Impresiones y Publicaciones Oficiales
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	Periódicos y revistas
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	Difusión por radio, televisión y otros
\$2,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	SERVICIOS DE COMUNICACIÓN
\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	Instalación,reparación,mantenimiento y
\$2,668.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	Instalación, reparación y mantenimiento
\$0.00	\$0.00	000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	SERVICIOS DE INSTALACIÓN,
\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	Servicios de apoyo administrativo,
\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	Servicios de apoyo administrativo,
\$45,962.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	SERVICIOS PROFESIONALES,
\$45,962.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,660.38	\$7,660.38	\$7,660.38	\$7,660.38	\$7,660.38	\$7,660.38	\$84,000.00	Arrendamiento de edificios y Locales
\$45,962.28	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,660.38	\$7,660.38	\$7,660.38	\$7,660.38	\$7,660.38	\$7,660.38	\$84,000.00	Arrendamiento de edificios
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,660.38	\$7,660.38	\$7,660.38	\$7,660.38	\$7,660.38	\$7,660.38	\$84,000.00	SERVICIOS DE ARRENDAMIENTO
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	Servicio de Telefonía celular
\$9,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	Telefonia celular
\$9,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,568.00	\$1,568.00	\$1,568.00	\$1,568.00	\$0.00	\$3,136.00	\$30,000.00	Servicio telefónico tradicional
\$261.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.568.00	\$1.568.00	\$1,568.00	\$1,568.00	\$0.00	\$3,136.00	\$30,000.00	Telefonia Tradicional
\$261.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$261.50	\$0.00	\$6,000.00	Servicio de Energia eléctrica
\$9,669.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$261.50	\$0.00	\$6,000.00	Energía eléctrica
\$58,299.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1 568 00	\$1.568.00	\$1.568.00	\$1,568.00	\$261.50	\$3,136.00	\$41,000.00	SERVICIOS BÁSICOS
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9.228.38	\$11,896,38	\$9,228.38	\$9,228.38	\$7,921.88	\$10,796.38	\$163,400.00	SERVICIOS GENERALES
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	Productos textiles
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	Productos textiles
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00	Vestuario y uniformes
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00	Vestuario y uniformes
\$8,199.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,300.00	VESTUARIO, BLANCOS, PRENDAS DE
\$8,199.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.92	\$0.00	\$0.00	\$1 500 36	\$4 728 40	\$0.00	\$42,000.00	Productos alimenticios para personas
\$8,199.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1 968 92	\$0.00	\$0.00	\$1,502,36	\$4,728.40	\$0.00	\$42,000.00	Productos alimenticios para personas
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1 968 92	\$0.00	\$0.00	\$1,502,36	\$4,728.40	\$0.00	\$42,000.00	ALIMENTOS Y UTENSILIOS
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00	Material impreso e información digital
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00	Material impreso e información digital
\$0.00	\$0.00	\$0.00	9 60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	Materiales y útiles de impresión y
\$0.00	\$0.00	\$0.00	*0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	Materiales y útiles de impresión y
\$8,199.68	\$0.00	60.00	60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,800.00	Materiales de administración, emisión de
	3	900	*0.00	\$0.00	\$0.00	\$0.00	\$1,968.92	\$0.00	\$0.00	\$1,502.36	\$4,728.40	\$0.00	\$60,100.00	MATERIALES Y SUMINISTRO
														101 Dirección General
Total	Dic	Nov	Oct	Sep	Ago	Jul	Jun	May	Abr	Mar	Feb	Ene	Presupuesto Vigente	Objeto del gasto

Pagina 1 de 13

Calendario de Egresos Del 1 de Enero al 30 de Junio de 2018

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\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	Impuestos y derechos
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	Impuestos y derechos
\$143,575.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	OTROS SERVICIOS GENERALES
\$143,575.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,668.70	\$24.314.00	\$0.00	\$31,320.00	\$55,273.19	\$150,000.00	Gastos de orden social y cultural
\$143,575.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,668.70	\$24,314.00	\$0.00	\$31,320.00	\$55.273.19	\$150,000.00	Gastos de orden social y cultural
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55 273 10	\$150,000,00	SERVICIOS OFICIALES
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00	Viáticos en el país
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,00	Viáticos en el país
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980.00	Pasajes terrestres
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	Pasajos terrestros
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,480.00	Servicios de tractado y viáticos
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,480.00	Senicios profesionales científicos y
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,480.00	Servicios profesionales científicos y
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	Servicios de apovo administrativo
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4 250.00	Servicios de apovo administrativo
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11 730.00	SERVICIOS PROFESIONALES
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,150.00	Otros arrendamientos
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,150.00	Otros arrendamientos
\$143.575.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,668.70	\$24,314.00	\$0.00	\$31,320.00	\$00,273.19	\$171,000.00	SERVICIOS DE ARRENDAMIENTO
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,520.00	SERVICIOS GENERALES
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,520.00	Plancos y otros productos
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,430.00	Productos textiles
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,430.00	Productos textiles
\$6,519.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,299.08	\$5,220.00	\$12,143.00	Vestuano y uniformes
\$6,519.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,299.08	\$5,220.00	\$12,143.00	Vestuano y uniformes
\$634.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,299.08	\$5,220.00	\$26,093.00	VESTUARIO, BLANCOS, PRENDAS DE
\$634.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$634.39	\$0.00	\$0.00	\$6,480.00	Fibras sintéticas, hules, plásticos y
\$634.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$634.39	\$0.00	\$0.00	\$6,480.00	Fibras sintéticas, hules, plásticos y
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$634.39	\$0.00	\$0.00	\$6,480.00	Productos químicos, farmacéuticos y de
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,450.00	Otros materiales y artículos de
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,450.00	Otros materiales y artículos de
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00	Articulos metálicos para la construcción
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00	Artículos metálicos para la construcción
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,079.00	Madera y productos de madera
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,079.00	Madera y productos de madera
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00	Cal, yeso y productos de yeso
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00	Cal, yeso y productos de yeso
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	Cemento y productos de concreto
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	Cemento y productos de concreto
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,929.00	MATERIALES Y ARTÍCULOS DE
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,500.00	Productos alimenticios para personas
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$48,500.00	Productos alimenticios para personas
\$7,153.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$48,500.00	ALIMENTOS Y UTENSILIOS
			3	3	500	5000	\$0.00	\$0.00	\$0.00	\$634.39	\$1,299.08	\$5,220.00	\$98,002.00	MATERIALES Y SUMINISTRO
														102 Promoción Social
\$66,499,46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,197.30	\$11,896.38	\$9,228.38	\$10,730.74	\$12,650.28	\$10,796.38	\$223,500.00	Dirección General
Total	Dic	Nov	Oct	Sep	Ago	Jul	Jun	May	Abr	Mar	Feb	Ene	Vigente	del gasto
													Despiration	

Del 1 de Enero al 30 de Junio de 2018 Calendario de Egresos

Objeto del gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
SFERENCIAS, ASIGNACIONES,	\$112,800.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	6000	*0.00	9
AS SOCIALES	\$108.300.00	\$0.00	\$9 600 00	\$0.00	\$0.00	40.00	60.00	3	40.00	40.00	\$0.00	\$0.00	20.0
i cociales and	00,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
sociales a personas	\$108,300.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
diversas	\$105,000.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
s, recompensas, estímulos y	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	6000	9 6
TIVOS	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9 6
os a instituciones sin fines de	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	6000	6000	3	***	0.00	0.00	\$0.0
os a instituciones sin fines de	4 50000	3000					4	40.00	40.00	\$0.00	\$0.00	\$0.00	\$0.0

Objeto del gasto	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
TRANSFERENCIAS, ASIGNACIONES,	\$112,800.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,600,00
AYUDAS SOCIALES	\$108,300.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600,00
Ayudas sociales a personas	\$108,300.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600,00
Ayudas diversas	\$105,000.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,000.00
Premios, recompensas, estímulos y	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Donativos a instituciones sin fines de	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Donativos a instituciones sin fines de	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Promoción Social	\$382,482.00	\$60,493.19	\$42,219.08	\$634.39	\$24,314.00	\$32,668.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,329.36
103 Comunicación Social	ial													
MATERIALES Y SUMINISTRO	\$26,219.00	\$0.00	\$1,322.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	600	2
Materiales de administración, emisión de	\$13,119.00	\$0.00	\$1,322.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,322,40
Materiales y útiles de impresión y	\$9,669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Materiales y utiles de impresion y	\$6,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Material fotografico, cinematografia y	\$3,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Material Impreso e información digital	\$3,450.00	\$0.00	\$1,322.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,322.40
MATERIALES & ABTICLE OS OF	\$3,450.00	\$0.00	\$1,322.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,322.40
Material electrico y electronico	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Material eléctrico y electrónico	\$7,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nateriales complementarios	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Estrictura y manufacturas	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS GENERALES	\$16,000.00	60.00	60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE COMINICACIÓN	\$10,129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Difusión por radio televisión y otros	\$8.305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Impresiones y Publicaciones Oficiales	\$5,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Radio y televisión	\$2,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Difusión por radio, televisión y otros	\$3,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Difusión por radio, televisión y otros	\$3,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otros servicios de información	\$1,874.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otros servicios de información	\$1,874.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Servicios de traslado y viáticos	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00
Viáticos en el pais	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Viáticos en el país	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Comunicación Social	\$42,348.00	\$0.00	\$1,322.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.322.40
201 Jefatura del Área de Administración y Finanzas	Administración y	Finanzas												

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to solve and sol	Retribuciones por servicios de carácter	Retribuciones por servicios de carácter	Honorarios asimilables a salarios	Honorarios asimilables a salarios	Remuneraciones al personal de carácter	oueloos ai personal de contianza	Stode of personal de personal de la contraction	Similar has all passage and the control of	REMINERACIONES AL DEPSONAL DE
\$30,000.00	\$30,000.00	\$30,000,00	\$64.485.00	\$64,485,00	\$94,485.00	\$2,710,304.00	\$2,710,304.00	\$2,710,304.00	\$3,188,539.00
\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224,286.69	\$224,286.69	\$224,200.09	\$224,286.69
\$0.00	0.00	\$0.00	\$0.00	SO 00	\$0.00	\$225,116.06	\$225,116.06	\$225,116.06	\$225,116.06
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,569.06	\$225,569.06	\$225,569.06	\$225,569.06
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,569.06	\$225,569.06	\$225,569.06	\$225,569.06
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,622.00	\$211,622.00	\$211,622.00	\$211,622.00
\$0.00	\$0.00	\$0.00	9 60.00	000	\$0.00	\$211,622.00	\$211,622.00	\$211,622.00	\$211,622.00
\$0.00	\$0.00	\$0.00	\$0.00	5 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	9 60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9000	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	90.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Ψ1,020,704.07	\$1 323 784 87	\$1,323,784.87	\$1,323,784.87	\$1,323,784.87

Del 1 de Enero al 30 de Junio de 2018

\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,710.00	. service of recession includes de
\$2,433.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,888.80	\$0.00	\$0.00	\$0.00	\$544.80	\$0.00	\$3,000.00	Refereiones y accessinos menores de
\$2,433.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,888.80	\$0.00	\$0.00	\$0.00	\$544.80	\$0.00	\$3,000.00	Reference y accessing menors de
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,841.00	Refacciones y accesorios menores de
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,841.00	Refacciones y accesorios menores de
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,578.00	Refacciones y accesorios menores de
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,578.00	Refacciones y accesorios menores de
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,785.00	Refacciones y accesorios menores de
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,785.00	Refacciones y accesorios menores de
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	Refacciones y accesorios menores de
\$720.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	Refacciones y accesorios menores de
\$720.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,978.00	Herramientas menores
\$720.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,978.00	Herramientas menores
\$3 153 06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,609.16	\$0.00	\$0.00	\$0.00	\$544.80	\$0.00	\$23,392.00	HERRAMIENTAS, REFACCIONES Y
\$797.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$389.96	\$0.00	\$0.00	\$0.00	\$192.00	\$216.00	\$10,000.00	Lubricantes y aditivos
\$260 436 44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,711.26	\$25,475.52	\$45,065.80	\$51,938.56	\$34,371.18	\$48,874.12	\$300,000.00	Combustibles
\$261 234 40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,101.22	\$25,475.52	\$45,065.80	\$51,938.56	\$34,563.18	\$49,090.12	\$310,000.00	Combustibles, lubricantes y aditivos
\$261 234 40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,101.22	\$25,475.52	\$45,065.80	\$51,938.56	\$34,563.18	\$49,090.12	\$310,000.00	COMBUSTIBLES, LUBRICANTES Y
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,410.00	Fibras sinieticas, nuies, plasticos y
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,410.00	Fibras sinteticas, nules, plasticos y
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,410.00	Floducios químicos, farmaceuticos y de
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,412.00	Otros materiales y artículos de
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,412.00	Otros matenales y articulos de
\$2,010.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,186.66	\$0.00	\$747.75	\$0.00	\$76.56	\$2,695.00	Material electrico y electronico
\$2,010,97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,186.66	\$0.00	\$747.75	\$0.00	\$76.56	\$2,695.00	Material eléctrico y electrónico
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,734.00	Madera y productos de madera
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,734.00	Madera y productos de madera
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	Cal, yeso y productos de yeso
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	Cal, yeso y productos de yeso
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	Cemento y productos de concreto
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	Cemento y productos de concreto
\$0.00	60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,450.00	Productos minerales no metálicos
32,010,97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,450.00	Productos minerales no metálicos
\$4,340.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,186.66	\$0.00	\$747.75	\$0.00	\$76.56	\$17,291.00	MATERIALES Y ARTÍCULOS DE
\$4,340.92	60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,106.93	\$514.05	\$0.00	\$406.00	\$2,313.94	\$3,790.00	Productos alimenticios para personas
\$4,340.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,106.93	\$514.05	\$0.00	\$406.00	\$2,313.94	\$3,790.00	Productos alimenticios para personas
\$627.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,106.93	\$514.05	\$0.00	\$406.00	\$2,313.94	\$3,790.00	ALIMENTOS Y UTENSILIOS
\$627.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182.50	\$0.00	\$0.00	\$0.00	\$445.47	\$0.00	\$15,951.00	Material de limpieza
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182.50	\$0.00	\$0.00	\$0.00	\$445.47	\$0.00	\$15,951.00	Material de limpieza
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	Materiales, útiles, equipos y bienes
\$32,832.91	\$0.00	\$0.00	\$ 6.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	Materiales, útiles y equipos menores de
\$32,832.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,970.86	\$3,339.20	\$6,384.27	\$4,010.65	\$10,237.64	\$5,890.29	\$45,438.00	Materiales, útiles yequipos menores de
\$33,400.00	60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,970.86	\$3,339.20	\$6,384.27	\$4,010.65	\$10,237.64	\$5,890.29	\$45,438.00	Materiales, útiles y equipos menores de
\$304,201.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,153.36	\$3,339.20	\$6,384.27	\$4,010.65	\$10,683.11	\$5,890.29	\$81,389.00	Materiales de administración, emisión de
\$0.00	\$0.00	60.00	\$0.00	\$0.00	\$0.00	so oo	\$60 863 74	\$31,108.31	\$51,964.12	\$56,696.96	\$46,197.09	\$57,370.91	\$438,272.00	MATERIALES Y SUMINISTRO
\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$345,250.00	Aguinaldo o Gratificación de Finde año
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,500.00	Primas vacacional y dominical
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$383,750.00	Primas de vacaciones, dominical y
	80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$383,750.00	REMUNERACIONES ADICIONALES Y
Total	Dic	Nov	Oct	Sep	Ago	Jul	Jun	May	Abr	Mar	Feb	Ene	Vigente	Objeto del gasto
														C-4000000000000000000000000000000000000

Del 1 de Enero al 30 de Junio de 2018

\$1,933,472.47		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$292,564.74	\$300,664.02	\$363,586.12	\$313,956.23	\$365,358.48	\$251,342.00	94,441,309.00	Finanzas
\$30.784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,696.00	~				\$7,595,00	00.000,0224	Jefatura del Area de Administración y
\$30,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,696.00	\$0.00	\$0.00	\$7,696.00	\$7,696.00	\$7,696.00	00.000,022\$	Vehiculos y equino terrestre
\$30,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,696.00	\$0.00	\$0.00	\$7,696.00	\$7,696,00	\$7,696,00	\$20,000.00	Vehículos y equipo terrestre
\$510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00	VEHICUI OS Y FOI IIPO DE
\$510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	6510.00	Otros mobilianos veguinos de
\$8,982.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,992.49	\$0.00	\$0.00	\$510.00	Otros mobiliario y equipos de
\$8,982.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,992.49	\$0.00	00.0664	\$14,490.00	Equipo de cómputo y de tecnología de la
\$9,492,49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510.00	\$0.00	\$0.00	\$7,992.49	\$0.00	00.00	\$14,490.00	Equipo de cómputo y de tecnologías de la
\$40,276.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,206.00	\$0.00	\$0.00	\$10,088.49	\$0.00 \$0.00	\$000.00	\$15,000.00	MOBILIARIO Y EQUIPO DE
\$28,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,809.00	\$0.00	\$6,000.00	\$4,502.00	\$7,500.00	\$8,000,000	\$235,000,00	BIENES MUEBLES, INMUEBLES E
\$28,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,809.00	\$0.00	\$6,000.00	\$4,502.00	\$4,400.00	\$4.513.00	\$56,000.00	Impuestos sobre nóminas
\$1,183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156.00	\$1,027.00	\$0.00	\$4 500 OO	\$4.486.00	\$4 513 00	\$56 000 00	Impuesto sobre nóminas y otros que se
\$1,183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$1,027.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,490.00	Penas, multas, accesorios y
\$10,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$456.00	\$1,027,00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,490.00	Penas, multas, accesorios y
\$10,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00	\$2,000.00	\$0.00	\$3,066,00	\$1,486,00	\$1,480.00	\$1,489.00	\$20,000.00	Impuestos y derechos
\$39,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00	\$2,000.00	\$0.00	\$3 066 00	\$1,486,00	\$1,480.00	\$1,489.00	\$20,000.00	Impuestos y derechos
\$3,229.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11 873 00	\$1 027 00	\$9,066,00	\$5,988.00	\$5,966.00	\$6,002.00	\$79,490.00	OTROS SERVICIOS GENERALES
\$3,229.64	\$0.00	\$0.00	\$0.00	\$0.00	60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$1,928.16	\$701.48	\$3,652.00	Viáticos en el país
\$3,229.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$1,928.16	\$701.48	\$3,652,00	Viáticos en el pais
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$1,928.16	\$701.48	\$3,652.00	Servicios de traslado y viáticos
\$0.00	\$0.00	\$0.00	50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,493.00	Instalación, reparación y mantenimiento
\$45,596.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,493.00	Instalación, reparación y mantenimiento
\$45,596.57	\$0.00	60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229.98	\$40,691.79	\$0.00	\$4,674.80	\$0.00	\$46,890.00	Reparación, mantenimiento y
\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229.98	\$40,691.79	\$0.00	\$4,674.80	\$0.00	\$46,890.00	Reparación y mantenimiento de equipo
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,987.00	Instalacion, reparacion, mantenimiento y
99,028,00	60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,987.00	Instalacion, reparacion y mantenimiento
\$9,528.00	60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,628.00	\$0.00	\$0.00	\$0.00	\$11,000.00	instalacion,reparacion,mantenimiento y
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,628.00	\$0.00	\$0.00	\$0.00	\$11,000.00	instalacion, reparacion y mantenimiento
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,785.00	Conservacion y mantenimiento menor de
\$00,224.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,785.00	Conservacion y mantenimiento menor de
\$55 00.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229.98	\$50,319.79	\$0.00	\$4,674.80	\$0.00	\$76,155.00	SERVICIOS DE INSTALACION,
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	SERVICIOS DE INISTAL ACIÓN
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	Comisiones por ventas
\$18 156 64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,501.96	\$9,152.72	\$4,501.96	\$0.00	\$36,000.00	Coniciona parimoniales
\$18 156 64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,501.96	\$9,152.72	\$4,501.96	\$0.00	\$36,000.00	Seguro de bienes patrimoniales
60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,780.00	Seguios de responsabilidad patrimonial y
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,780.00	Seguros de responsabilidad patrimonial y
\$1,322.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208.80	\$278.40	\$261.00	\$278.40	\$295.80	\$2,500.00	Servicios imancieros y bancarios
2000	\$ 00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208.80	\$278.40	\$261.00	\$278.40	\$295.80	\$2,500.00	Servicios financieros y bancarios
\$19,479.04	\$0.00	\$0.00	\$0.00	\$0.00	40.00	40.00	40.00							BANCARIOS Y COMERCIALES
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00	\$0.00	\$208.80	\$4 780 36	\$9.413.72	\$4,780.36	\$295.80	\$44,280.00	SERVICIOS FINANCIEROS,
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,001.00	Servicios de apoyo administrativo,
\$147,354.73	\$0.00	\$0.00	\$0.00	\$0.00	60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,001.00	Servicios de apoyo administrativo,
\$147,354.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56 467 93	\$21.886.79	\$0.00	\$69,000.01	\$0.00	\$155,000.00	Servicios legales, de contabilidad,
\$147,354.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,467.93	\$21,886.79	\$0.00	\$69,000.01	\$0.00	\$155,000.00	Servicios legales, de contabilidad,
\$265,209.98	\$0.00	\$0.00	\$0.00	60.00	\$0.00	\$0.00	\$0.00	\$56,467,93	\$21,886.79	\$0.00	\$69,000.01	\$0.00	\$156,001.00	SERVICIOS PROFESIONALES,
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,933.71	\$86,052,94	\$16,001.72	\$86,349.33	\$6,999.28	\$359,578.00	SERVICIOS GENERALES
	i											200	\$3 710 00	Refacciones y accesorios menores de
Total	Dis	Nov	Oct	Sep	Ago	Jul	Jun	May	Abr	Mar	Feb	Ene	Presupuesto Vigente	Objeto del gasto

Del 1 de Enero al 30 de Junio de 2018 Calendario de Egresos

\$6,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00	\$2,800.00	\$1,900.00	\$0.00	40.00	4-0,000	
\$6,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00	\$2,800.00	\$1,900.00	\$0.00	40.00	40,000,00	Contabilidad
\$6,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.002,24	\$2,000.00	9,000.00	\$0.00	\$0.00	\$9,000,00	Viáticos en el país
\$6,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	40.00	80.00	63 350 00	200000	\$1 900 00	\$0.00	\$0.00	\$9,000.00	Viáticos en el pais
\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$2,250.00	\$2,800.00	\$1,900.00	\$0.00	\$0.00	\$9,000.00	Servicios de traslado y viáticos
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$634.00	Impresiones y Publicaciones Oficiales
\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$634.00	Dirusion por radio, television y otros
90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$634.00	SERVICIOS DE COMONICACION
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	SERVICIOS DE COMI INICACIÓN
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	Instalación consección monte in mello
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	Instalación reparación y mantenimiento
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,781.00	SERVICIOS DE INSTALACIÓN
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00	\$3,701.00	Servicios de apour administrativo
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3 781 00	Servicios de apovo administrativo
\$6,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.002,24	\$2,000.00	41,000.00	40.00	\$0.00	\$3 781 00	SERVICIOS PROFESIONALES.
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	60.00	\$3 350 00	\$2 800 00	\$1 900 00	\$0.00	\$0.00	\$18,415.00	SERVICIOS GENERALES
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,791.00	Productos alimenticios para personas
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,791.00	Productos alimenticios para personas
\$0.00	50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,791.00	ALIMENTOS Y OTENSILIOS
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,740.00	Material Impreso e informacion digital
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,740.00	Material impreso e información digital
60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,000.00	Material improves a information of the
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	2000	\$3,000,00	Materiales y utiles de impresión y
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	000	000	\$0.00	\$0.00	\$0.00	\$3,000.00	Materiales y útiles de impresión y
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	00.00	20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,740.00	Materiales de administración, emisión de
			3	600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,531.00	MATERIALES Y SUMINISTRO
														202 Contabilidad
Total	Dic	Nov	Oct	Sep	Ago	Jul	Jun	May	Abr	Mar	Feb	Ene	Vigente	Objeto del gasto

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		Viáticos en el país	Viáticos en el pais	Pasajes terrestres	r asajes tellestles	Dassies torrestor	Servicios de traslado y viáticos	Impresiones y Publicaciones Oficiales	Difusión por radio, televisión y otros	SOCIAL Y PUBLICIDAD	SERVICIOS DE COMUNICACIÓN	Servicios de apoyo administrativo,	pervicios de apoyo administrativo,	OLIVACIO FROTEGIONALEO,	SERVICIOS PROFESIONALES	SERVICIOS GENERALES	Productos alimenticios para personas	Productos alimenticios para personas	ACIMENTOS FOTENSILIOS	ALIMENTOS VITTENOS CONTROLOS	Material impreso e información dicital	Material impreso e información digital	Materiales y útiles de impresión y	Materiales y utiles de impresión y	machines de administration, emision de	MATERIALES Y SUMINISTRO
	\$2,020.00	42.625.00	\$2 525 00	\$5,000.00	\$5,000.00	\$10,193.00	\$10 105 00	\$1.634.00	\$1,634.00		\$1.634.00	\$3,781.00	\$3,781.00	\$3,781.00	-	\$15 610 00	\$3,791.00	\$3,791.00	\$3,791.00	\$0,740.00	74000	\$3 740 00	\$2,684.00	\$2,684.00	\$6,424.00	\$10,215.00
	\$100.00	\$100.00	\$10000	\$0.00	\$0.00	\$100.00	940000	\$0.00	\$0.00	40.00	\$0.00	\$0.00	\$0.00	\$0.00	# 100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	0000	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	000	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	9000	\$0.00	\$0.00	\$0.00	\$0.00	2000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	000	\$0.00	\$0.00	\$0.00	\$0.00	60.00	50.00	\$0.00	\$0.00	\$0.00	\$0.00
Pag	\$0.00	\$0.00	9 6	\$0.00	\$0.00	\$0.00	\$0.00	5000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pagina 6 de 13	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0000	\$0.00	\$0.00	60.00	2000	\$0.00	\$0.00	\$0.00	0 0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	90.00	6000	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	5000	\$0.00	\$0.00	\$0.00	0.00	00.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	6000	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	5000	\$0.00	\$0.00	\$0.00	\$0.00	600	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	5000	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	9 6	\$0.00	\$0.00	\$0.00	\$0.00	200	\$0.00	\$0.00	0 0.00	\$0.00	\$0.00	\$0.00	\$0.00	0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	6000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	6000	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	60.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	50.00	\$0.00	\$0.00	\$0.00	\$0.00	90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9 60	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	60.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	0.00	2000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	90.00	0000	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9 60	6000	\$0.00	\$0.00	\$0.00	\$0.00	60.00	\$0.00
	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	60000	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	6000	\$0.00	\$0.00	\$0.00	\$0.00	60.00	5

Del 1 de Enero al 30 de Junio de 2018 Calendario de Egresos

401 Jefatura d	del Menor, la Mujer y la Familia	Otros servicios de traslado y hospedajo Otros	Objeto del gasto
Jefatura del Área Operativa	ensa \$25,825.00		Presupuesto Vigente
	\$100.00	\$0.00	Ene
	\$0.00	\$0.00 \$0.00	Feb
	\$0.00	\$0.00 \$0.00	Mar
	\$0.00	\$0.00 \$0.00	Abr
	\$0.00	\$0.00 \$0.00	May
	\$0.00	\$0.00	Jun
	\$0.00	\$0.00	Jul
	\$0.00	\$0.00	Ago
	\$0.00	\$0.00	Sep
	\$0.00	\$0.00	Oct
	\$0.00	\$0.00	Nov
	\$0.00	\$0.00	Dic
	\$100.00	\$0.00	Total

	Jefatura del Area Operativa	Viáticos en el país	Viáticos en el pais	Servicios de traslado y viáticos	Impresiones y Publicaciones Oficiales	Difusión por radio, televisión y otros	SERVICIOS DE COMUNICACIÓN	Servicios de apoyo administrativo,	Servicios de apoyo administrativo	SERVICIOS PROFESIONALES	SERVICIOS GENERALES	Productos alimenticios para personas	Productos alimenticios para personas	ALIMENIOS TOTENSILIOS	AL IMENTOS VITENIS	Material impreso e información digital	Material impreso e información digital	Materiales y útiles de impresión y	Materiales y útiles de impresión y	Matenales de administración, emisión de	MATERIALES Y SUMINISTRO	401	del Menor, la Mujer y la Familia	Procuraduría Auxiliar para la Defensa	Otros servicios de trastado y hospedaje	Otros servicios de traslado y hospedaje	9.00
	ativa			viáticos	ones Oficiales	sión y otros	NICACIÓN	inistrativo,	inistrativo,	ONALES,	.ES	para personas	para personas	ILIOS	III IOS	mación digital	mación digital	npresión y	npresión y	ación, emisión de	NISTRO	Jefatura del Área Operativa	la Familia	para la Defensa	lado y hospedaje	lado y hospedaje	9
4	\$12.878.00	\$2.874.00	\$2,874.00	\$2,874.00	\$1,497.00	\$1,497.00	\$1,497.00	\$1,862.00	\$1,862.00	\$1,862.00	\$6,233.00	\$3,498.00	\$3,498.00	\$3,498.00	\$1,047.00	\$1 047 00	\$1.047.00	\$2,100.00	\$2,100.00	\$3,147.00	\$6,645.00	perativa		\$25.825.00	\$2,670.00	\$2,670.00	Vigente
40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$100.00	\$0.00	\$0.00	Ene
\$0.00	\$0.00	50 00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		40.00	\$0.00	\$0.00	\$0.00	Feb
\$0.00	\$0.00	00.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	Mar
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00		90.00	6000	\$0.00	\$0.00	Abr
\$0.00	\$0.00	0.00	90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	40.00	60.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	May
\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	80.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	6000	\$0.00	\$0.00	\$0.00		\$0.00	*0.00	6000	\$0.00	Jun
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	6000	\$0.00	Jul
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00	\$0.00	00.00	\$0.00		\$0.00	\$0.00	9 00	\$ 3	Ago
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00	6000		\$0.00	\$0.00	60.00	5000	Sep
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2		\$0.00	\$0.00	\$0.00		Oct
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	*0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00		Nov
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00		Dic
\$300.00	\$300.00	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$100.00	\$0.00	\$0.00		Total

402 Coordinación d		Jefatura del Area Operativa	Viaticos en el país	Viaticos en el país	Servicios de traslado y viaticos	Society de la	Impresiones y Publicaciones Oficiales	Difusión por radio televisión y otros	SERVICIOS DE COMUNICACIÓN	Servicios de apoyo administrativo,	servicios de apoyo administrativo,		SERVICIOS PROFESIONALES	SERVICIOS GENERALES	Productos alimenticios para personas	r loudcios alimenticios para personas	Productor alimenticing part	ALIMENTOS Y UTENSILIOS	Material impreso e información digital	Material impreso e información digital	Materiales y útiles de impresión y	Materiales y útiles de impresión y
Coordinación de la Unidad Básica de Rehabilitación		\$12,878.00	\$2,874.00	\$2,874.00	\$2,874.00	\$1,497.00	407.00	\$1 497 00	\$1,497.00	\$1,862.00	\$1,862.00	\$1,002.00	000000	\$6.233.00	\$3,498.00	\$3,498.00	40,100.00	\$3 408 00	\$1,047.00	\$1,047.00	\$2,100.00	\$2,100.00
Rehabilitación		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	000	\$0.00	\$0.00	\$0.00	\$0.00	\$ 5	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	20.00	60 00	\$0.00	\$0.00	\$0.00	40.00	\$0.00	\$0.00	\$0.00	\$0.00	000	\$0.00	\$0.00	\$0.00	\$0.00
	40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00	\$0.00	\$0.00	\$0.00	\$0.00	00.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	6000	\$0.00	\$0.00	\$0.00	\$0.00	6000	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00	6000	\$0.00	\$0.00	\$0.00	0000	\$0.00	\$0.00	\$0.00	\$0.00	9 00	\$0.00	\$0.00	\$0.00
	\$300.00	4000.00	\$300.00	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	000	\$0.00	\$0.00	\$300.00	\$0.00	\$000	\$0.00	\$0.00	\$0.00	9 00	\$0.00	\$000	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9 00	\$500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	6000	\$0.00	\$0.00	\$0.00	*0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
	\$0.00	\$0.00	60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	200	\$0.00	\$0.00	\$0.00	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.00	\$0.00	\$0.00	\$0.00	\$0.00	9 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$000	\$0.00	\$0.00	\$0.00	\$0.00	0.00	20.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	200	\$0.00	\$0.00	\$0.00	40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	40000	\$300 00	\$0.00	\$0.00	\$0.00	\$0.00 0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Servicios de apoyo administrativo.	Servicios de apoyo administrativo,	SERVICIOS PROFESIONALES,	Servicios de acceso de Internet, redes y	Servicios de acceso de Internet, redes y	SERVICIOS BASICOS	OEKVICIOS GENERALES	CERTIFICATION OF STREET	Materiales accessors y suministros	Materiales, accesorios y suministros	Productos químicos, farmacéuticos y de	Productos alimenticios para personas	- readeres aminements pala personas	Productos alimenticios para	ALIMENTOS Y UTENSILIOS	Material impreso e información digital	iviatella impreso e informacion digital	Material improcess information of	Materiales y utiles de impresión y	Materiales y útiles de impresión y	Materiales de administración, emisión de	MATERIALES Y SUMINISTRO
	\$1 678 00	\$1,678.00	\$1,678.00	\$3,480.00	\$3,480.00	\$3,480.00	\$10,648.00	\$28,800.00	\$20,000.00	00 008 8C\$	\$28.800.00	\$2,896.00	\$2,896.00	\$2,000.00	00 308 CD	\$1,087.00	\$1,087.00	\$1,007.00	21 097 00	\$1.087.00	\$2,174.00	\$33,870.00
0.00	\$0.00	\$0.00	\$0.00	\$290.00	\$290.00	\$290.00	\$290.00	\$0.00	\$0.00	000	\$0.00	\$0.00	\$0.00	\$0.00	7	\$0.00	\$0.00	\$0.00	9 6	\$0.00	\$0.00	\$0.00
90.00	00.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$580.00	\$580.00	\$580.00	\$580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	000	\$0.00	\$0.00	\$0.00	0 0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9 0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0,000	\$870.00	\$870.00	\$870.00	\$970.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	5 6	\$0.00	\$0.00	\$0.00	\$0.00	60.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	*0.00	\$0.00	\$0.00	\$0.00	\$0.00	200	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9	\$0.00	\$0.00	\$0.00	0000	\$0.00	\$0.00	\$0.00	\$0.00	000	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#O.00	6000
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	3
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	3 6	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9000	\$5.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	60.00	2000	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$1,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00	\$0.00	\$0.00	\$0.00	\$0.00	6000	\$0.00	\$0.00	\$0.00	

Del 1 de Enero al 30 de Junio de 2018

Objeto del gasto SERVICIOS DE INSTALACIÓN.	Presupuesto Vigente \$2,893.00	Ene \$0.00	Feb \$0.00	Mar \$0.00	Abr	May	Jun	ĵul l	Ago	Sep	Oct	Nov	Dic	Total
Servicios de limpieza y manejo de	\$2,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Servicios de lavandería, limpieza y	\$2,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Servicios de traslado y viáticos	\$2,597.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Viáticos en el pais	\$2,597.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Viáticos en el país	\$2,597.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Coordinación de la Unidad Básica de Rehabilitación	\$44,518.00	\$290.00	\$0.00	\$580.00	\$0.00	\$0.00	\$970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,840.00
403 Coordinación de Atención a Menores y Adolescentes	Atención a Menores	y Adolescente	is in											
MATERIALES Y SUMINISTRO	\$7,269.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Materiales de administración, emisión de	\$2,101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Materiales y útiles de impresión y	\$1,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Materiales y útiles de impresión y	\$1,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Material impreso e información digital	\$1,023.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Material impreso e información digital	\$1,023.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ALIMENTOS Y UTENSILIOS	\$3,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Productos alimenticios para personas	\$3,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VESTUARIO, BLANCOS, PRENDAS DE	\$1,370,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Productos textiles	\$1,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Productos textiles	\$1,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS GENERALES	\$8,021.00	\$100.00	\$300.00	\$200.00	\$0.00	\$0.00	\$203.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$803.23
Servicios de apovo administrativo	\$1,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Servicios de apoyo administrativo,	\$1,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE COMUNICACIÓN	\$1,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otros servicios de información	\$1,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otros servicios de información	\$1,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Servicios de trasiado y viaticos	\$5,578.00	\$100.00	\$300.00	\$200.00	\$0.00	\$0.00	\$203.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$803.23
Visitions en el país	\$3,500.00	\$100.00	\$300.00	\$200.00	\$0.00	\$0.00	\$203.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$803.23
Otros servicios de tractado y hospedajo	\$3,500.00	\$100.00	\$300.00	\$200.00	\$0.00	\$0.00	\$203.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$803.23
Otros servicios de traslado y hospedaje	\$2,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Coordinación de Atención a Menores y Adolescentes	\$15,290.00	\$100.00	\$300.00	\$200.00	\$0.00	\$0.00	\$203.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$803.23
404 Coordinación de Adultos Mayores	dultos Mayores													
MATERIALES Y SUMINISTRO	\$19,511.00	\$715.03	\$0.00	\$0.00	\$0.00	\$0.00	\$177.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$892 63
Materiales de administración, emisión de	\$2,346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Materiales y útiles de impresión y	\$1,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Materiales y utiles de impresión y	\$1,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Material impreso e información digital	\$1,278.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ALIMENTOS Y LITENSILLOS	\$1,278.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Productos alimenticios para personas	\$3,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177.60
Productos alimenticios para personas	\$3,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177.60
Productos químicos, farmacéuticos y de	\$2,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Del 1 de Enero al 30 de Junio de 2018 Calendario de Egresos

Objeto del gasto Fibras sintéticas, hules, plásticos y Fibras sintéticas, hules, plásticos y VESTUARIO, BLANCOS, PRENDAS DE Vestuario y uniformes Vestuario y uniformes Artículos deportivos Artículos deportivos Productos textiles Productos textiles Blancos y otros productos	Presupuesto Vigente \$2,645.00 \$2,645.00 \$2,398.00 \$2,398.00 \$2,845.00 \$2,845.00 \$2,845.00 \$3,865.00 \$3,865.00 \$2,397.00 \$1,985.00	\$0.00 \$0.00 \$715.03 \$715.03 \$715.03 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	8 8 8 8 8 8 8 8 8 8 8	Ago \$0.00 .00 \$0.00 .00 \$0.00 .00 \$0.00 .00 \$0.00 .00 \$0.00 .00 \$0.00 .00 \$0.00 .00 \$0.00 .00 \$0.00 .00 \$0.00 .00 \$0.00 .00 \$0.00 .00 \$0.00 .00 \$0.00 .00 \$0.00	\$0.00 Sep	\$0.00 Sep	\$0.00 \$0.00	Ago Sep Oct No \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
portivos portivos extiles	\$2,845.00 \$2,845.00 \$3,865.00			0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
cos y otros productos	\$3,865.00 \$2,397.00		. T. 188	0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
RVICIOS GENERALES	\$7,969.00				\$0.00	\$60.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
RVICIOS PROFESIONALES,	\$1,985.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	- 1	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
Servicios de apoyo administrativo,	\$1,985.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
Servicios de traslado y viáticos	\$5,984.00	\$200.00	40		\$140.00	\$60.00	\$0.00	\$100.00		\$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Viáticos en el país	\$3,000.00	\$200.00			\$140.00	\$60.00	\$0.00	\$100.00		\$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
Otros servicios de traslado y hospedaje	\$2,984.00	\$0.00		\$0.00	\$0.00	\$60.00	\$0.00	\$100.00		\$0.00			\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Otros servicios de traslado y hospedaje Coordinación de Adultos Mavores	\$2,984.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
The state of the s	\$41,400.00	\$515.05		\$40.00	\$140.00	\$60.00	\$0.00	\$277.60	0	0 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00

=	N. C. T. DOLLAR .													
Fibras sintéticas, hules, plásticos y	\$2,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VESTILIARIO BI ANCOS DRENDAS DE	\$2,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vestuario y uniformes	\$2,398.00	\$715.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$715.03
Vestuario y uniformes	\$2,398.00	\$715.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$715.03
Articulos deportivos	\$2,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Articulos deportivos	\$2,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Productos textiles	\$3,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Productos textiles	\$3,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Blancos y otros productos	\$2,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Blancos y otros productos textiles,	\$2,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS GENERALES	\$7,969.00	\$200.00	\$40.00	\$140.00	\$60.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00
SERVICIOS PROFESIONALES,	\$1,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Servicios de apoyo administrativo,	\$1,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Servicios de apoyo administrativo,	\$1,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Servicios de traslado y viáticos	\$5,984.00	\$200.00	\$40.00	\$140.00	\$60.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00
viaticos en el país	\$3,000.00	\$200.00	\$40.00	\$140.00	\$60.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00
Office servicing de tractado y bossodaio	\$3,000.00	\$200.00	\$40.00	\$140.00	\$60.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00
Otros servicios de traslado y hospedaje	\$2,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Coordinación de Adultos Mayores	\$27,480.00	\$915.03	\$40.00	\$140.00	\$60.00	\$0.00	\$377.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
405 Coordinación de Personas con Discapacidad	rsonas con Disc	capacidad									7.			45, 102.00
MATERIALES Y SUMINISTRO	\$9,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$000	\$ 0.00	8	3			
ALIMENTOS Y UTENSILIOS	\$2,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Productos alimenticios para personas	\$2,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Productos alimenticios para personas	\$2,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Productos químicos, farmacéuticos y de	\$5,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Materiales, accesorios y suministros	\$5,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VESTIABLE BLANCOS PREMINSTOS	\$5,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Productor textiles	\$1,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Productos textiles	\$1,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Blancos y otros productos	\$493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Blancos y otros productos textiles.	\$493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS GENERALES	\$8,565.00	\$1,008.88	\$1,100.00	\$1,325.40	\$0.00	\$0.00	\$1 927 13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Servicios de traslado y viáticos	\$8,565.00	\$1,008.88	\$1,100.00	\$1,325.40	\$0.00	\$0.00	\$1,927.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,361.41
Viáticos en el pais	\$7,290.00	\$1,008.88	\$1,100.00	\$1,325.40	\$0.00	\$0.00	\$1,927.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.361.41
Viaticos en el país	\$7,290.00	\$1,008.88	\$1,100.00	\$1,325.40	\$0.00	\$0.00	\$1,927.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5 361 41
Otros servicios de traslado y hospedaje	\$1,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS ASIGNACIONES	\$1,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AVIDAS SOCIALES	\$25,600.00	\$0.00	\$0.00	\$0.00	\$24,216.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,216,11
Avudas sociales a personas	\$25,600.00	\$0.00	\$0.00	\$0.00	\$24,216.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,216.11
Avudas diversas	\$25,600.00	\$0.00	\$0.00	\$0.00	\$24,216.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,216.11
Coordinación de Personas con	\$43,824,00	\$0.00	\$0.00	\$0.00	\$24,216.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,216.11
Discapacidad	\$43,021.00	\$1,008.88	\$1,100.00	\$1,325.40	\$24,216.11	\$0.00	\$1,927.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,577.52

Del 1 de Enero al 30 de Junio de 2018 Calendario de Egresos

406 Coordinación de Desarrollo Comunitario Presupuesto Vigente

Ene

Feb

Mar

Abr

May

Jun

Jul

Ago

Sep

Oct

Nov

Dic

Total

Objeto del gasto

50.00 50.00 <th< th=""><th>\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00</th><th>\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$100.00 \$0.00 \$100.00 \$0.00 \$100.00 \$0.00 \$100.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00</th><th>\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00</th><th>\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$100.00 \$0.00 \$100.00 \$0.00 \$100.00 \$0.00 \$100.00 \$0.00 \$100.00 \$0.00 \$100.00 \$0.00 \$100.00 \$0.00 \$50.00 \$0.00 \$0.00</th><th>\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$100.00 \$0.00</th><th>\$1,040.00 \$1,040.00 \$1,040.00 \$1,040.00 \$2,450.00 \$2,450.00 \$2,450.00 \$1,600.00 \$1,360.00 \$1,360.00 \$1,360.00 \$4,200.00 \$4,200.00</th><th>Pasajes terrestres Pasajes terrestres Viáticos en el pais Viáticos en el pais Viáticos en el pais Otros servicios de traslado y hospedaje Otros servicios de traslado y hospedaje TRANSFERENCIAS, ASIGNACIONES, AYUDAS SOCIALES Ayudas sociales a personas Ayudas diversas</th></th<>	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$100.00 \$0.00 \$100.00 \$0.00 \$100.00 \$0.00 \$100.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$100.00 \$0.00 \$100.00 \$0.00 \$100.00 \$0.00 \$100.00 \$0.00 \$100.00 \$0.00 \$100.00 \$0.00 \$100.00 \$0.00 \$50.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$100.00 \$0.00	\$1,040.00 \$1,040.00 \$1,040.00 \$1,040.00 \$2,450.00 \$2,450.00 \$2,450.00 \$1,600.00 \$1,360.00 \$1,360.00 \$1,360.00 \$4,200.00 \$4,200.00	Pasajes terrestres Pasajes terrestres Viáticos en el pais Viáticos en el pais Viáticos en el pais Otros servicios de traslado y hospedaje Otros servicios de traslado y hospedaje TRANSFERENCIAS, ASIGNACIONES, AYUDAS SOCIALES Ayudas sociales a personas Ayudas diversas
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$ \$4 \$4	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$ 51	2 2 2	\$1 \$1	Pasajes terrestres Pasajes terrestres Viáticos en el pais Viáticos en el pais Viáticos en el pais Otros servicios de traslado y hospedaje Otros servicios de traslado y hospedaje TRANSFERENCIAS, ASIGNACIONES, AYUDAS SOCIALES AYUDAS SOCIALES AYUDAS SOCIALES
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1 \$1	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$ \$ \$	~ ~ ~	\$ \$ 5	Pasajes terrestres Pasajes terrestres Viáticos en el pais Viáticos en el pais Otros servicios de traslado y hospedaje Otros servicios de traslado y hospedaje TRANSFERENCIAS, ASIGNACIONES, AYUDAS SOCIALES
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1 \$1	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	చ చ	~ ~ ~	\$ \$1	Pasajes terrestres Pasajes terrestres Viáticos en el pais Viáticos en el pais Otros servicios de traslado y hospedaje Otros servicios de traslado y hospedaje TRANSFERENCIAS, ASIGNACIONES,
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1 \$1	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	& & &	& & &	\$ \$ \$	Pasajes terrestres Pasajes terrestres Viáticos en el pais Viáticos en el pais Viáticos en el pais Otros servicios de traslado y hospedaje Otros servicios de traslado y hospedaje
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1 \$2 \$2 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	& & &	\$1 \$1	& & &	Pasajes terrestres Pasajes terrestres Viáticos en el pais Viáticos en el país Viáticos en el país Otros servicios de traslado y hospedaje Otros servicios de traslado y hospedaje
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1 \$1	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1 \$1	\$1 \$1	\$ \$ \$	Pasajes terrestres Pasajes terrestres Viáticos en el país Viáticos en el país Otros servicios de trastado y hospadaio
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	** *	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	2 4 9	2 \$ \$	2 5 5 5 5 5	Pasajes terrestres Pasajes terrestres Viáticos en el pais Viáticos en el pais
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	9 69	2 2	2 8	Pasajes terrestres Pasajes terrestres Viáticos en el pais
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	€ 2	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	<u>~</u>	\$1	€9	Pasajes terrestres Pasajes terrestres
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	S	\$1	⇔	Pasajes terrestres
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	2	\$0.00 \$0.00 \$0.00	ē.	<u>م</u>	∞	
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00	*********			Servicios de traslado y viáticos
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00		\$0.00				Otros servicios de información
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00				Otros servicios de información
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00		\$0.00				SERVICIOS DE COMUNICACIÓN
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00		\$0.00			\$1,650.00	Servicios de apoyo administrativo,
\$0.00 \$0.00	\$0.00 \$0.00		40000		\$0.00 \$0.	\$1,650.00	Servicios de apoyo administrativo,
\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00	\$0.00 \$0.	\$1,674.00	Estudios e investigaciones
\$0.00 \$0.00	\$0.00		\$0.00	\$0.00	\$0.00 \$0.		Servicios de investigación científica y
\$0.00 \$0.00	\$0.00	\$0.00 \$	\$0.00	\$0.00 \$0.00	\$0.00 \$0		OETVICIO PROFESIONALES,
\$0.00 \$0.00		\$0.00 \$100.00	\$0.00	3.00 \$100.00	\$100.00 \$100.00	\$1	SERVICIOS GENERALES
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0	-	Carried on debouthos
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$	\$0.00	\$0.00 \$0.00			Artículos deportivos
\$0.00 \$0.00		\$0.00	***************************************				PROTECCIÓN Y ARTÍCULOS
\$0.00 \$0.00	\$0.00		\$0.00			\$1,290.00	VESTUARIO, BLANCOS, PRENDAS DE
\$0.00 \$0.00	\$0.00		\$0.00			\$2,693.00	Fertilizantes, pesticidas y otros
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00		\$0.00			\$2,693.00	Fertilizantes, pesticidas y otros
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00		\$0.00		_	\$2,693.00	Productos químicos, farmacéuticos y de
\$0.00 \$0.00 \$0.00 \$0.00	\$0.00		\$0.00			\$2,456.00	Productos alimenticios para personas
\$0.00 \$0.00 \$0.00 \$0.00	\$0.00		\$0.00			\$2,456.00	Productos alimenticios para personas
	\$0.00		\$0.00		\$0.00 \$0	\$2,456.00	ALIMENTOS Y UTENSILIOS
\$0.00 \$0.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0	\$1,064.00	Material impreso e información digital
\$0.00 \$0.00 \$0.00 \$0.00	\$0.00		\$0.00	\$0.00	\$0.00 \$0	\$1,064.00	Material impreso e información digital
\$0.00 \$0.00 \$0.00	ATT 100	\$0.00	\$0.00	\$0.00	\$0.00 \$0	\$1,098.00	Materiales y utiles de impresión y
\$0.00 \$0.00 \$0.00 \$0.00	0000	\$0.00	\$0.00	\$0.00 \$0.00		\$1,098.00	Materiales y utiles de impresion y
\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0	\$2,162.00	Materiales de administración, emisión de
\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0	\$8,601.00	MATERIALES Y SUMINISTRO

Coordinación de Espacios de Alimentación

								agina 10 de 13	P					
\$99.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	40.00	40.00	40.00		# 15 CO				
\$0.00	# 0.00	40.00			*000	\$0.00	\$0.00	\$0.00	\$0.00	\$99,76	\$0.00	\$0.00	\$9,994.00	ALIMENTOS Y OTENSILIOS
60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,002.00	A IMPRITOR WITHOUT TO DESCRIPTION OF THE PRINCIPLE OF THE
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	90.00	\$0.00	60.00	0 0	9 6	9 1	6000	61 052 00	Material impreso e información digital
\$0.00	\$0.00	\$0.00	\$0.00	0.00			\$0.00 00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,052.00	Material impreso e información digital
	9	000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,093.00	y more as impression y
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	90.00	\$0.00	\$0.00	0.00	0 0	9	000	Materiales y itiles de impresión y
\$0.00	\$0.00	\$0.00	\$0.00	₩0.00	0.00		000	6000	2000	\$0.00	SO 00	\$0.00	\$1,093,00	Materiales y útiles de impresión y
97.66	\$0.00	0.00	60.00	\$0.00	00.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,145.00	ivialeriales de administración, emisión de
200 40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99.76	\$0.00	\$0.00	\$16,435.00	MATERIALES Y SUMINISTRO

Calendario de Egresos

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Junio	
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Alimentación	Coordinación de Fenacios de	Avudas diversas	Avudas sociales a personas	AYUDAS SOCIALES	TRANSFERENCIAS, ASIGNACIONES.	Otros servicios de traslado y hospedaje	Otros servicios de traslado y hospedaje	Viáticos en el pais	Viáticos en el pais	Servicios de traslado y viáticos	Impresiones y Publicaciones Oficiales	Difusion por radio, televisión y otros	SERVICIOS DE COMUNICACION	Servicios de jardineria y fumigación	Servicios de Jardineria y tumigación	SERVICIOS DE INSTALACION,	Servicio de Gas	Cas	Case Constitution	SEBVICIOS BÁSICOS	SERVICIOS GENERALES	Productos textiles	Productos textiles	VESTUARIO, BLANCOS, PRENDAS DE	Material eléctrico y electrónico	Material eléctrico y electrónico	Madera y productos de madera	Madera y productos de madera	MATERIALES Y ARTÍCULOS DE	Utensilios para el servicio de alimentación	Utensilios para el servicio de alimentación	Productos alimenticios para personas	Productos alimenticios para personas	Objeto del gasto
\$702,300.00	00.000,0070	\$750,000.00	\$750,000,00	\$750 000 00	\$750,000,00	\$1,678.00	\$1,678.00	\$3,245.00	\$3,245.00	\$4,923.00	\$1,178.00	\$1,178.00	\$1,178.00	\$7,412.00	\$7,412.00	\$7,412.00	\$2,358.00	\$2,356.00	\$2,350.00	\$10,071.00	645 074.00	\$1,104.00	\$1 164.00	\$1 164 00	\$1 034 00	\$1.034.00	\$2 098 00	\$2 098 00	\$3 132 00	\$3 645 00	\$3,645,00	\$6,349.00	\$6,349.00	Presupuesto Vigente
\$0.00	\$0.00	60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Ene
\$150,208.00	\$145,800.00	\$145,000.00	\$145,000.00	\$145,800,00	\$145 800 00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,408.00	\$4,408.00	\$4,408.00	\$0.00	\$0.00	\$0.00	\$4,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Feb
\$58,354.76	\$57,500.00	\$57,500.00	\$57,500.00	\$57,500.00	\$57 500 00	\$0.00	\$0.00	\$200.00	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$555.00	\$555.00	\$555.00	\$/55.00	\$0.00	\$0.00	0.00	\$0.00	50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$00.76	\$00.76	\$0.00	\$0.00	Mar
\$72,900.00	\$72,900.00	\$72,900.00	\$72,900.00	272,000,00	\$72 000 00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00											\$0.00	Abr
\$2,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,552.00	\$2,552.00	\$2,552.00	\$0.00	\$0.00	\$0.00	\$2,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	May
\$84,569.90	\$84,569.90	\$84,569.90	\$64,569.90	\$04,509.90	60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00	\$0.00	\$0.00	Jun
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00	\$0.00	\$0.00	Jul
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 6	\$0.00	Ago
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9 1	\$0.00	Sep
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9000	\$0.00	Oct
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	Nov
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Dic
\$368,584.66	\$360,769.90	\$360,769.90	\$360,769.90	\$360,769.90	\$0.00	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$6,960,00	\$555.00	\$555.00	\$555.00	\$7,715.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99.76	\$99.76	\$0.00	\$0.00	3	Total

Coordinación de Asistencia Social y Médica

MATERIALES Y SUMINISTRO	\$16,313.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	600	500			
ALIMENTOS Y UTENSILIOS	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Productos alimentícios para porsonas	2000		9		1000	0.00	0.00	€0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
rioductos aintienticios para personas	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Productos alimenticios para personas	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	50.00	\$0.00	\$0.00	9	9 6	0 0
Productos químicos farmacánticos y do	613 613 60	9				4	40.00	40.00	40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
r rocarios quillicos, latitiaceuticos y de	\$12,013.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicinas y productos farmacéuticos	\$6,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	30 00	\$0.00	0000	200	000
Medicinas y productos farmacéuticos	\$6.64500	\$0.00	\$0.00	80 00	\$0.00	9000	2000	9			0.00	\$0.00	\$0.00	\$0.00
Materiales accessios y suministros	20000				0.00	40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Maria de la constante y sul minoros	\$0,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
iviateriales, accesonos y suministros	\$3,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	600
Materiales, accesorios y suministros de	\$1.078.00	\$0.00	\$0.00	80 00	600	2000	9000	200				40.00	0.00	\$0.00
Materiales accesorios y suministros do	079.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fiber and accessing y sulfilliance de	\$1,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ribras sintelicas, nules, plasticos y	\$1,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fibras sintéticas, hules, plásticos y	\$1 094 00	\$0.00	\$0.00	60 00	6000	500	3	9				40.00	40.00	40.00
			40.00	60.00	60.00	60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Del 1 de Enero al 30 de Junio de 2018

Objeto del gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Blancos y otros productos	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	6000	3	
Blancos y otros productos textiles,	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	* 000	0.00	40.00	\$0.00	\$0.00	\$0.00
SERVICIOS GENERALES	\$15,479.00	2612 27	\$701.10	24 74 00	40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS DEDCESIONALES	\$10,479.00	17.510¢	\$701.18	\$1,/14.80	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,129.25
OCKANGIO O FRONTEGIONALES,	\$1,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
servicios de apoyo administrativo,	\$1,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
servicios de apoyo administrativo,	\$1,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Servicios de traslado y viaticos	\$14,100.00	\$613.27	\$701.18	\$1,714.80	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#3 430 3F
Viaticos en el país	\$10,700.00	\$613.27	\$701.18	\$1,714.80	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	63 430 36
Viaticos en el país	\$10,700.00	\$613.27	\$701.18	\$1,714.80	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	0000	\$0.00	90,100,000
Otros servicios de traslado y hospedaje	\$3,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	*0,140.40
Otros servicios de traslado y hospedaje	\$3,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00	\$0.00	0.00	\$0.00
TRANSFERENCIAS, ASIGNACIONES,	\$577,177.39	\$30,944.99	\$34,747.40	\$136,443.32	\$58,461.32	\$27,611.71	\$92,217.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00	\$0.00
AYUDAS SOCIALES	\$577,177.39	\$30,944.99	\$34,747.40	\$136,443.32	\$58,461.32	\$27,611.71	\$92,217.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	90.00	\$300,426,39
Ayudas sociales a personas	\$575,617.39	\$30,944.99	\$34,747.40	\$136,443.32	\$58,461.32	\$27.611.71	\$92,217.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,426.59
Ayudas diversas	\$572,705.39	\$30,944.99	\$34,747.40	\$136,443,32	\$58.461.32	\$27 611 71	\$92 217 85	\$0.00	\$0.00	000	\$0.00	\$0.00	\$0.00	\$380,426.59
Ayudas al sector salud	\$2 912 00	\$0.00		60.00	20.101,000	40.00	00.112,200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,426.59
Avidas sociales a instituciones de	\$1 560 00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Audas ala di acción	\$1,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ayuuas a la educación	\$1,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Médica Médica	\$608,969.39	\$31,558.26	\$35,448.58 \$138,158.12	- 1	\$58,461.32	\$27,611.71 \$92,317.85	\$92,317.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$383,555.84

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MATERIALES Y SUMINISTRO	\$112,283.00	\$7,981.25	\$3,194.79	\$1,630.99	\$394.58	\$0.00	\$331.50	50 00	\$0.00	5000	200			
Materiales de administración, emisión de	\$17,619.00	\$2,638.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,533.11
Materiales, útiles y equipos menores de	\$3,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	5000	\$0.00	90.00	\$0.00	\$0.00	\$0.00	\$2,638.83
Materiales, útiles yequipos menores de	\$3,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Material de limpieza	\$13,645.00	\$2,638.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Material de limpieza	\$13,645,00	\$2 638 83	000	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,638.83
ALIMENTOS Y LITENSILIOS	\$40,679,00	\$E 242 42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,638.83
Productor alimenticios per persona	\$40,070.00	\$5,342.42	\$322.70	\$1,630.99	\$394.58	\$0.00	\$331.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,022.19
Productor dimenticion para personas	\$30,000.00	\$5,342.42	\$322.70	\$1,630.99	\$394.58	\$0.00	\$331.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,022.19
Floodecos allinellucios para personas	\$38,000.00	\$5,342.42	\$322.70	\$1,630.99	\$394.58	\$0.00	\$331.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,022 19
Otensillos para el servicio de alimentación	\$2,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otensillos para el servicio de alimentación	\$2,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTICULOS DE	\$18,889.00	\$0.00	\$2,872.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2 872 00
Cemento y productos de concreto	\$2,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Celliento y productos de concreto	\$2,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cal, yeso y productos de yeso	\$1,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Made yeso y productos de yeso	\$1,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Madera y productos de madera	\$2,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vidrio y productos de madela	\$2,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vidio y productos de vidio	\$2,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Material pláctrico y clastrásico	\$2,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Material eléctrico y electrónico	\$2,985,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Office materiales wastisting to	\$2,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Office materiales y articules de	\$7,698.00	\$0.00	\$2,872.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,872.09
Productos químicos formaciones de	\$7,596.00	\$0.00	\$2,872.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,872.09
Fibro cirtáticos, la maceunos y de	\$2,156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00
i ibras siliteticas, ridies, plasticos y	\$2,156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					Pa	Pagina 12 de 13	~							071004000070

Del 1 de Enero al 30 de Junio de 2018

Objeto del gasto Fibras sintéticas, hules, plásticos y	Presupuesto Vigente \$2,156.00 \$27.527.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	Abr \$0.00 \$0.00	May \$0.00 \$0.00	Jun \$0.00	\$0.00 \$0.00	Ago \$0.00 \$0.00	\$0.00 \$0.00	Oct \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	Total \$0.00 \$0.00
Vestuario y uniformes	\$22,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vestuario y uniformes	\$22,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	A 4
Productor totilor	\$2,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Productos textiles	\$2.698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	. 44
Productos textiles	\$2 78900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Blancos y otros productos	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Biancos y otros productos textues,	\$2,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	69
HERRAMIEN AS, REFACCIONES	\$2,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Herramientas menores	\$2,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Herramientas menores	\$2,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Refacciones y accesorios menores de	\$2,936,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Refacciones y accesorios menores de	\$8,695,00	\$567.00	\$0.00	\$555.00	\$0.00	\$0.00	\$579.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,701.59
SEXVICIOS GENERALES	\$3,074,00	\$567.00	\$0.00	\$555.00	\$0.00	\$0.00	\$579.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,701.59
SERVICIUS BASICUS	\$3,974,00	\$567.00	\$0.00	\$555.00	\$0.00	\$0.00	\$579.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,701.59
Gas	\$3,974,00	\$567.00	\$0.00	\$555.00	\$0.00	\$0.00	\$579.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,701.59
Servicio de Gas	\$3,652,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VERVICION DE INGLADACION.	\$3,652,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	- 64
Servicios de Jardinella y idiligación	\$3,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	69
Servicios de Jardineria y idinigación	\$1,069.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OFFICE COMONICACIÓN	\$1,069,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	***
Otros servicios de información	\$1,069.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15 234 70
Comedor de Adultos Mayores	\$120,978.00	\$8,548.25	\$3,194.79	\$2,185.99	\$394.58	\$0.00	\$911.09	\$0.00	\$0.00	\$0.00	40.00	40.00	40.00	

LIC. LOSE GENERAL POOT DIRECTOR GENERAL

Total Final

\$6,603,305.39 \$411,252.87 \$611,941.61 \$528,265.63 \$555,960.51 \$377,642.81 \$485,338.84

\$0.00

\$0.00

\$0.00

\$2,970,402.27

JEFE DE ADMINISTRACIÓN Y FINANZAS