

Sistema para el Desarrollo Integral de la Familia en el Municipio de Hecelchakán

**Calendario de Ingresos
Del 1 de Enero al 30 de Junio de 2018**

Concepto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
Productos de tipo corriente	\$0.00	\$0.03	\$0.00	\$0.01	\$196.71	\$259.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$456.32
Productos de tipo corriente, Otros Productos que Generan Ingresos Corrientes	\$0.00	\$0.03	\$0.00	\$0.01	\$196.71	\$259.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$456.32
Instituciones de Asistencia Social	\$0.00	\$0.03	\$0.00	\$0.01	\$196.71	\$259.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$456.32
Productos Financieros	\$0.00	\$0.03	\$0.00	\$0.01	\$196.71	\$259.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos por Venta de Bienes y Servicios de Organismos Descentralizados	\$305.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos por Venta de Bienes de Organismos Descentralizados	\$305.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES DE ORGANISMOS DESCENTRALIZADOS	\$305.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Intereses generados	\$305.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias Internas y Asignaciones al Sector Público	\$6,603,000.00	\$550,000.00	\$550,000.00	\$550,000.00	\$550,000.00	\$550,000.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300,000.00
Transferencias Internas y Asignaciones Recibidas del Sector Público para Financiar Gastos	\$6,603,000.00	\$550,000.00	\$550,000.00	\$550,000.00	\$550,000.00	\$550,000.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300,000.00
Ingresos de Libre Disposición	\$6,603,000.00	\$550,000.00	\$550,000.00	\$550,000.00	\$550,000.00	\$550,000.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300,000.00
Ingresos transferidos del municipio	\$6,600,000.00	\$550,000.00	\$550,000.00	\$550,000.00	\$550,000.00	\$550,000.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos transferidos por el DIF estatal para ayudas a discapacitados	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ayudas sociales	\$0.00	\$1,200.00	\$600.00	\$1,200.00	\$1,800.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00
Ayudas Sociales por cobrar a Entidades federativas y Municipios	\$0.00	\$1,200.00	\$600.00	\$1,200.00	\$1,800.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ayudas del DIF Estatal Campeche para Discapacitados	\$0.00	\$1,200.00	\$600.00	\$1,200.00	\$1,800.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00
Total	\$ 6,603,305.39	\$551,200.03	\$550,600.00	\$551,200.01	\$551,996.71	\$551,459.57	\$551,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,307,656.32

LIC. JOSE DEMASTIAN YAM POOT
DIRECTOR GENERAL

ING. TOMÁS EUAN PANTI
JEFE DE ADMINISTRACIÓN Y FINANZAS